

Grantee	Massachusetts (123668)		Full Year Commitment and Action #1 (Initial Commitment - 33% of Full-Year for all programs except for Health IT (NEDSS))																						
Amnt by Line Item and Program	Program		Award Type																						
	Award Type																								
	Program																								
	Award Type																								
Line Item	ELC Core	Foodborne	Health IT	Influenza	Tickborne diseases	West Nile Virus																			
Full Year	Initial	Full Year	Initial	Full Year	Initial	Full Year	Initial	Full Year	Initial	Full Year	Initial	Full Year	Initial	Full Year	Initial	Full Year	Initial	Full Year	Initial						
Contractual	\$0	\$0	\$0	\$0	\$0	\$0	\$27,000	\$8,910	\$0	\$0	\$0	\$0	\$0	\$2,146	\$709	\$29,146	\$9,619								
Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0								
Fringe	\$59,696	\$17,720	\$42,236	\$13,936	\$11,720	\$39,891	\$11,720	\$39,891	\$11,184	\$7,848	\$2,590	\$19,770	\$5,204	\$165,166	\$62,362	\$230,975	\$89,975								
Indirect	\$29,960	\$9,690	\$23,836	\$7,603	\$6,969	\$6,969	\$19,430	\$6,082	\$4,241	\$1,399	\$9,679	\$2,832	\$90,018	\$33,975	\$123,993	\$47,950									
Other	\$3,294	\$1,087	\$3,294	\$1,087	\$0	\$0	\$2,196	\$725	\$0	\$0	\$3,089	\$1,019	\$11,875	\$3,919	\$15,794	\$5,938									
Salaries	\$193,159	\$63,742	\$151,877	\$50,020	\$41,900	\$41,900	\$121,249	\$40,012	\$27,900	\$9,207	\$56,445	\$16,627	\$592,230	\$229,608	\$821,838	\$319,216									
Supplies	\$0	\$0	\$13,202	\$4,387	\$0	\$0	\$28,970	\$9,590	\$0	\$0	\$11,095	\$3,698	\$53,251	\$17,575	\$60,826	\$21,173									
Travel	\$1,500	\$495	\$1,005	\$327	\$0	\$0	\$1,000	\$333	\$0	\$0	\$1,086	\$327	\$5,985	\$1,995	\$7,980	\$2,990									
Grand Total	\$281,011	\$92,734	\$234,936	\$77,520	\$69,897	\$69,897	\$232,736	\$76,803	\$39,989	\$13,196	\$99,000	\$32,670	\$847,671	\$352,930	\$1,200,601	\$485,860									